h NHS Foundation Trust v2.0

			DISABLED				31st MARCH 2019 NON-DISABLED				DISABILITY UNKNOWN OR NULL				L STAFF	
			Total Disabled			led / ratio	Total Not Disabled % Not Disabled / ratio			Total Unknown or Null % Unknown or Null / ratio			Total			
DATA	•	MEASURE	Pre- Populated	Verified data	Pre- Populated	Verified data	Pre- Populated	Verified data	Pre- Populated	Verified data	Pre- Populated	Verified data	Pre- Populated	Verified data	Pre- Populated	Verified data
1	1a) Non Clinical Staff Bands 1	Headcount	4	4	4%	4%	61	55	60%	57%	37	37	36%	39%	102	96
2	Bands 2 Bands 3	Headcount Headcount	5 10	5 10	1% 4%	1% 4%	323 188	323 188	72% 68%	72% 68%	123 80	123 79	27% 29%	27% 29%	451 278	451 277
4 5	Bands 4 Bands 5	Headcount Headcount	1 4	1 4	0% 3%	0% 3%	206 74	206 74	68% 64%	68% 64%	95 37	96 37	31% 32%	32% 32%	302 115	303 115
6 7	Bands 6 Bands 7	Headcount Headcount	1 0	1 0	2% 0%	2% 0%	36 53	36 53	62% 74%	62% 75%	21 19	21 18	36% 26%	36% 25%	58 72	58 71
8	Bands 8a Bands 8b	Headcount Headcount	0	0	0%	0% 0%	35 21	35 21	70% 84%	70% 84%	15 4	15 4	30% 16%	30% 16%	50 25	50 25
10 11	Bands 8c Bands 8d	Headcount Headcount	0	0	0% 9%	0% 9%	3 8	3 8	60% 73%	60% 73%	2 2	2 2	40% 18%	40% 18%	5 11	5 11
12	Bands 9	Headcount Headcount	0	0	0%	0%	6	6	86% 83%	86% 83%	1 1	1	14% 17%	14% 17%	7	7
14	Other	Headcount Total	0 20	20	0% 2%	0% 2%	2 778	8 772	100%	100%	0 335	335	0% 30%	0% 30%	1133	8 1127
16	Cluster 2 (Band 5 - 7) Cluster 3 (Bands 8a - 8b)	Total Total	5	5 0	2% 0%	2% 0%	163 56	163 56	67% 75%	67% 75%	77 19	76 19	31% 25%	31% 25%	245 75	244 75
18	Cluster 4 (Bands 8c - 9 & VSM) 1b) Clinical Staff	Total	1	1	3%	3%	22	22	76%	76%	6	6	21%	21%	29	29
	Bands 1	Headcount Headcount	12 23	11 21	4% 3%	4% 3%	204 560	201 563	68% 68%	67% 68%	86 242	86 241	28% 29%	29% 29%	302 825	298 825
21 22		Headcount Headcount	3	3	2% 1%	2% 1%	75 73	75 73	58% 55%	58% 55%	52 59	51 59	40% 44%	40% 44%	130 133	129 133
23 24	Bands 5 Bands 6	Headcount Headcount	20 18	20 18	3% 3%	3% 3%	552 398	551 397	75% 69%	75% 69%	167 157	167 157	23% 27%	23% 27%	739 573	738 572
25 26	Bands 7 Bands 8a	Headcount Headcount	8	8	2% 1%	2% 1%	224 57	224 58	63% 67%	63% 67%	121 27	121 27	34% 32%	34% 31%	353 85	353 86
27	Bands 8b Bands 8c	Headcount Headcount	0	0	0% 0%	0% 0%	4	4	36% 80%	36% 80%	7	7	64% 20%	64% 20%	11 5	11 5
29 30	Bands 8d Bands 9	Headcount Headcount	0	0	0% 0%	0% 0%	0	0	0%	0%	2	0	100%	100%	0	0
31 32	VSM Medical & Dental Staff, Consultants	Headcount Headcount	0 2	0 2	0% 1%	0% 1%	7 110	0 116	70% 56%	0% 57%	3 86	0 86	30% 43%	0% 42%	10 198	0 204
33 34	Medical & Dental Staff, Non-Consultants career grade Medical & Dental Staff, Medical and dental trainee grades	Headcount Headcount	1 0	1 0	1% 0%	1% 0%	78 129	88 142	74% 96%	76% 96%	27 6	27 6	25% 4%	23% 4%	106 135	116 148
35 36	Other Cluster 1 (Bands 1 - 4)	Headcount Total	0 39	36	0% 3%	3%	912	0 912	0% 66%	0% 66%	0 439	437	0% 32%	100% 32%	1390	1 1385
37	Cluster 2 (Band 5 - 7) Cluster 3 (Bands 8a - 8b)	Total Total	46	46	3% 1%	3% 1%	1174 61	1172 62	71% 64%	70% 64%	445 34	445 34	27% 35%	27% 35%	1665 96	1663 97
39 40	Cluster 4 (Bands 8c - 9 & VSM)	Total Total	0 2	0 2	0% 1%	0% 1%	11 110	4 116	65% 56%	57% 57%	6 86	3 86	35% 43%	43% 42%	17 198	7 204
41	Cluster 6 (Medical & Dental Staff, Non-Consultants career grade)	Total Total	1 0	1 0	1%	1%	78 129	88 142	74% 96%	76% 96%	27 6	27 6	25% 4%	23% 4%	106 135	116 148
43	Number of shortlisted applicants	Headcount		112				2128								
44	Number appointed from shortlisting	Headcount		15				511								
45	Relative likelihood of shortlisting/appointed	Auto-Populated		0.13				0.24								
46	Relative likelihood of Disabled staff being appointed from shortlisting compared to Non-Disabled staff	Auto-Populated				1.79										
47	Number of staff in workforce	Headcount														
48	Number of staff entering the formal capability process	Headcount														
49	Likelihood of staff entering the formal capability process	Auto-Populated														
50	Relative likelihood of Disabled staff entering the formal capability process compared to Non-Disabled staff % of staff experiencing harassment, bullying or abuse from patients/service	Auto-Populated														
51	users, their relatives or other members of the public in the last 12 months % of staff experiencing harassment, bullying or abuse from managers in	Respondents/% Number of	79	79	27.8%	27.8%	325	325	19.1%	19.1%						
	the last 12 months	Respondents/%														
53	% of staff experiencing harassment, bullying or abuse from other colleagues in the last 12 months % of staff saying that the last time they experienced harassment, bullying or	Number of Respondents/% Number of	80	80	25.0%	25.0%	323	323	16.1%	16.1%						
54	abuse at work, they or a colleague reported it in the last 12 months	Respondents/%	27	27	44.4%	44.4%	97	97	37.1%	37.1%						
55	% of staff believing that the Trust provides equal opportunities for career progression or promotion.	Number of Respondents/%	48	48	77.1%	77.1%	212	212	83.0%	83.0%						
56	% of staff saying that they have felt pressure from their manager to come to work, despite not feeling well enough to perform their duties.	Number of Respondents/%	55	5	36.4%	36.4%	176	176	23.3%	23.3%						
57	% staff saying that they are satisfied with the extent to which their organisation values their work.	Number of Respondents/%	78	78	38.5%	38.5%	329	323	43.5%	43.5%						
58	% of disabled staff saying that their employer has made adequate adjustment(s) to enable them to carry out their work.	Number of Respondents/%	43	43	60.5%	60.5%										
59	The staff engagement score for Disabled staff, compared to non-disabled staff and the overall engagement score for the organisation.	Number of Respondents/Sco re	79	79	6.8	6.8	331	331	7.1	7.1					7.0	7
60	Has your Trust taken action to facilitate the voices of Disabled staff in your organisation to be heard? (yee) or (no)	(yes) or (no)		Yes												
61	Total Board members	Headcount		0%				12%				2			2.12	
62	of which: Voting Board members	Headcount		0				12%				2			2.12	
63 64	: Non Votina Board members Total Board members	Auto-Populated Auto-Populated		0				0				0			0 2.12	
65	of which: Exec Board members	Headcount		0				6%				1			1.06	
66		Auto-Populated		0				0				1			1.06	
67 68	Number of staff in overall workforce	Headcount Auto-Populated		112 0%				3517 6%				1475 94%			5104	
69 70	Voting Board Member - % by Disability	Auto-Populated Auto-Populated		0%				6% 0%				94%				
71	Executive Board Member - % by Disability	Auto-Populated		0%				6%				94%				
72 73	Non Executive Board Member - % by Disability Overall workforce - % by Disability	Auto-Populated Auto-Populated		0% 2%				6% 69%				94% 29%				
74 75	Difference (Total Board - Overall workforce) Difference (Voting membership - Overall Workforce)	Auto-Populated Auto-Populated		-2% -2%				-63% -63%				65% 65%				
76	Difference (Executive membership - Overall Workforce)	Auto-Populated		-2%		L	1	-63%			1	65%	.	1		