

# Safe Staffing Collection

## (Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.wvl.nhs.uk/about-us/safe-staffing-reports-2020.aspx>

September 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day							
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		1302.0	1332.0	1440.0	2558.9	138.0	138.0	0.0	0.0
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1572.0	1458.1	1800.0	2568.5	48.0	48.0	0.0	0.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	1440.0	1632.5	1800.0	2234.2	0.0	0.0	0.0	0.0
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	1263.0	1514.2	1800.0	2788.7	177.0	177.0	0.0	0.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1169.3	132.0	564.0	0.0	0.0	228.0	204.0
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	1440.0	1422.2	1800.0	2063.5	0.0	0.0	0.0	0.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3240.0	2964.8	720.0	705.9	0.0	0.0	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1308.0	1109.2	1050.0	1714.6	132.0	132.0	30.0	30.0
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	4125.0	4050.2	1080.0	1214.0	0.0	0.0	0.0	0.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1800.0	1789.5	360.0	427.0	0.0	0.0	0.0	0.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1290.0	1258.0	1800.0	2378.2	150.0	150.0	0.0	0.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1080.0	1015.0	720.0	1160.3	0.0	0.0	0.0	0.0
		Rainbow	420 - PAEDIATRICS - STANDARD		2040.0	1666.4	624.0	776.9	0.0	0.0	96.0	96.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1440.0	1434.6	1800.0	2338.3	0.0	0.0	0.0	0.0
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	720.0	1680.4	720.0	2063.1	0.0	0.0	0.0	0.0
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1332.0	1279.5	1080.0	1597.0	108.0	108.0	0.0	0.0
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1310.5	1582.5	1800.0	1851.5	129.5	33.5	0.0	0.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1236.0	1124.0	1344.0	1229.0	108.0	108.0	0.0	0.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1188.0	1342.2	1056.0	1279.0	0.0	0.0	0.0	0.0
		<b>Total</b>			<b>30206.5</b>	<b>30824.5</b>	<b>22926.0</b>	<b>31512.6</b>	<b>990.5</b>	<b>894.5</b>	<b>354.0</b>	<b>330.0</b>

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September 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Night							
Site code	Hospital Site name		Specialty 1	Specialty 2	Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		720.0	1176.0	1440.0	2447.3	0.0	0.0	0.0	0.0
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	1080.0	1135.3	1440.0	2683.4	0.0	0.0	0.0	0.0
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	720.0	1082.5	1440.0	2169.0	0.0	0.0	0.0	0.0
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	1080.0	1556.6	1440.0	3220.0	0.0	0.0	0.0	0.0
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	1075.5	0.0	425.5	0.0	0.0	0.0	0.0
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	960.0	890.0	1080.0	1520.5	120.0	108.0	0.0	0.0
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3240.0	2760.0	0.0	229.5	0.0	0.0	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1080.0	1104.8	720.0	1719.5	0.0	0.0	0.0	0.0
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	3600.0	3509.0	1080.0	1060.5	0.0	0.0	0.0	0.0
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		1440.0	1538.5	0.0	84.0	0.0	0.0	0.0	0.0
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1080.0	962.0	1440.0	2015.1	0.0	0.0	0.0	0.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	720.0	725.5	720.0	891.5	0.0	0.0	0.0	0.0
		Rainbow	420 - PAEDIATRICS - STANDARD		1800.0	1514.0	720.0	685.0	0.0	0.0	0.0	0.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		1080.0	1095.0	1440.0	2005.0	0.0	0.0	0.0	0.0
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	720.0	1186.3	720.0	1898.5	0.0	0.0	0.0	0.0
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1080.0	986.0	684.0	1316.0	0.0	0.0	36.0	36.0
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1080.0	1212.0	1440.0	1580.0	0.0	0.0	0.0	0.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1044.0	1009.0	1032.0	1057.5	36.0	12.0	0.0	0.0
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		720.0	757.5	1032.0	1071.5	0.0	0.0	0.0	0.0
		<b>Total</b>			<b>24324.0</b>	<b>25275.3</b>	<b>17868.0</b>	<b>28079.3</b>	<b>156.0</b>	<b>120.0</b>	<b>36.0</b>	<b>36.0</b>

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September 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		102.3%	177.7%	100.0%	0.0%	163.3%	169.9%	0.0%	0.0%
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	92.8%	142.7%	100.0%	0.0%	105.1%	186.3%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	113.4%	124.1%	0.0%	0.0%	150.3%	150.6%	0.0%	0.0%
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	119.9%	154.9%	100.0%	0.0%	144.1%	223.6%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	108.3%	427.3%	0.0%	89.5%	99.6%	0.0%	0.0%	0.0%
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	98.8%	114.6%	0.0%	0.0%	92.7%	140.8%	90.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	91.5%	98.0%	0.0%	0.0%	85.2%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	84.8%	163.3%	100.0%	100.0%	102.3%	238.8%	0.0%	0.0%
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	98.2%	112.4%	0.0%	0.0%	97.5%	98.2%	0.0%	0.0%
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		99.4%	118.6%	0.0%	0.0%	106.8%	0.0%	0.0%	0.0%
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	97.5%	132.1%	100.0%	0.0%	89.1%	139.9%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	94.0%	161.2%	0.0%	0.0%	100.8%	123.8%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD		81.7%	124.5%	0.0%	100.0%	84.1%	95.1%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		99.6%	129.9%	0.0%	0.0%	101.4%	139.2%	0.0%	0.0%
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	233.4%	286.5%	0.0%	0.0%	164.8%	263.7%	0.0%	0.0%
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	96.1%	147.9%	100.0%	0.0%	91.3%	192.4%	0.0%	100.0%
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	120.8%	102.9%	25.9%	0.0%	112.2%	109.7%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		90.9%	91.4%	100.0%	0.0%	96.6%	102.5%	33.3%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		113.0%	121.1%	0.0%	0.0%	105.2%	103.8%	0.0%	0.0%
		<b>Total</b>			<b>102.0%</b>	<b>137.5%</b>	<b>90.3%</b>	<b>93.2%</b>	<b>103.9%</b>	<b>157.1%</b>	<b>76.9%</b>	<b>100.0%</b>

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September 2020

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Care Hours Per Patient Day (CHPPD)					
Site code	Hospital Site name		Specialty 1	Specialty 2	Cumulative count over the month of patients at 23:59 each day	Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	Overall
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	300 - GENERAL MEDICINE - STANDARD		637	3.9	7.9	0.2	0.0	12.0
		Aspull	300 - GENERAL MEDICINE - STANDARD	110 - TRAUMA & ORTHOPAEDICS - STANDARD	800	3.2	6.6	0.1	0.0	9.9
		Astley	300 - GENERAL MEDICINE - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	716	3.8	6.1	0.0	0.0	9.9
		Bryn South	300 - GENERAL MEDICINE - RISK MANAGED	100 - GENERAL SURGERY - RISK MANAGED	476	6.5	12.6	0.4	0.0	19.4
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	257	8.7	3.9	0.0	0.8	13.4
		Ince	320 - CARDIOLOGY - STANDARD	340 - RESPIRATORY MEDICINE - STANDARD	760	3.0	4.7	0.1	0.0	7.9
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	160	35.8	5.8	0.0	0.0	41.6
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	782	2.8	4.4	0.2	0.0	7.4
		Maternity Unit	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	529	14.3	4.3	0.0	0.0	18.6
		Neonatal Unit	422 - NEONATOLOGY - STANDARD		257	12.9	2.0	0.0	0.0	14.9
		Orrell	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	709	3.1	6.2	0.2	0.0	9.5
		Pemberton	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	330	5.3	6.2	0.0	0.0	11.5
		Rainbow	420 - PAEDIATRICS - STANDARD		340	9.4	4.3	0.0	0.3	13.9
		Shevington	301 - GASTROENTEROLOGY - STANDARD		795	3.2	5.5	0.0	0.0	8.6
		Standish	300 - GENERAL MEDICINE - STANDARD	302 - ENDOCRINOLOGY - STANDARD	790	3.6	5.0	0.0	0.0	8.6
		Swinley	100 - GENERAL SURGERY - STANDARD	300 - GENERAL MEDICINE - STANDARD	737	3.1	4.0	0.1	0.0	7.2
Winstanley	340 - RESPIRATORY MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	519	5.4	6.6	0.1	0.0	12.1		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	Ward A	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		580	3.7	3.9	0.2	0.0	7.8
		Ward B	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		585	3.6	4.0	0.0	0.0	7.6
		<b>Total</b>			<b>10759</b>	<b>5.2</b>	<b>5.5</b>	<b>0.1</b>	<b>0.0</b>	<b>10.9</b>